

Town of Harrison

Proposed Budget 2024

REVENUE	Budget 2024	Projected 2023	Actual 2022
Town Property Tax	\$ 99,271.00	\$ 96,022.83	\$ 97,770.12
Other Taxes/MFL & PILT	\$ 50,000.00	\$ 81,626.79	\$ 61,550.29
Intergovernmental	\$ 174,000.00	\$ 136,087.25	\$ 133,772.60
Licenses & Permits	\$ 3,000.00	\$ 2,000.00	\$ 2,512.13
Money Market	\$ 87,350.00	\$ 87,230.29	\$ 87,134.99
Checking	\$ 31,770.65	\$ 60,535.00	
ARPA	0	\$ 23,976.37	\$ 23,951.89
Total	\$ 445,391.65	\$ 487,478.53	\$ 406,692.02

EXPENDITURES	Budget 2024	Projected 2023	Actual 2022
General Government	\$ 78,000.00	\$ 65,968.77	\$ 68,080.90
Public Safety	\$ 41,063.23	\$ 33,504.92	\$ 31,327.01
Roads	\$ 217,231.60	\$ 267,000.00	\$ 151,764.63
Recycling	\$ 2,000.00	\$ 2,003.90	\$ 1,849.87
Money Market	\$ 87,350.00	\$ 87,230.29	\$ 87,134.99
Checking	\$ 19,746.82	\$ 31,770.65	
ARPA	0	0	\$ 23,951.89
Total	\$ 445,391.65	\$ 487,478.53	\$ 364,109.29