

Town of Harrison

Budget 2023

REVENUE		Budget 2023	Projected 2022	Actual 2021
Town Property Tax	\$	98,371.00	\$ 97,770.12	\$ 92,406.34
Other Taxes/MFL & PILT	\$	52,000.00	\$ 61,936.75	\$ 58,532.90
Intergovernmental	\$	132,500.00	\$ 130,226.56	\$ 130,335.55
Licenses & Permits	\$	3,000.00	\$ 3,000.00	\$ 3,510.53
Reserve Fund	\$	162,591.00	\$ 162,591.80	\$ 62,040.37
ARPA	\$	23,950.00	\$ 23,950.00	\$ 23,879.15
Total	\$	472,412.00	\$ 479,475.23	\$ 370,704.84

(*reserve fund = available checking + money market)

EXPENDITURES		Budget 2023	Projected 2022	Actual 2021
General Government	\$	78,000.00	\$ 78,000.00	\$ 65,945.65
Public Safety	\$	31,654.00	\$ 31,327.00	\$ 30,665.88
Roads	\$	263,000.00	\$ 181,756.56	\$ 148,102.18
Recycling	\$	1,950.00	\$ 1,849.87	\$ 2,175.25
Reserve Fund	\$	73,858.00	\$ 162,591.80	62040.37
ARPA	\$	23,950.00	\$ 23,950.00	23879.15
Total	\$	472,412.00	\$ 479,475.23	\$ 332,808.48

(*reserve fund = available checking + money market)