

# Town of Harrison

Proposed Budget 2022

<b>REVENUE</b>	Proposed 2022	Projected 2021	Actual 2020
Town Property Tax	\$ <b>96,810.00</b>	\$ <b>94,123.00</b>	\$ 92,423.55
Other Taxes/MFL & PILT	\$ <b>52,000.00</b>	\$ <b>58,900.00</b>	\$ 57,180.75
Intergovernmental	\$ <b>132,600.00</b>	\$ <b>130,300.00</b>	\$ 130,601.72
Licenses & Permits	\$ <b>3,000.00</b>	\$ <b>2,500.00</b>	\$ 3,493.03
Reserve Fund	\$ <b>136,647.00</b>	\$ <b>136,650.00</b>	\$ 46,956.74
ARPA	\$ <b>23,879.00</b>	\$ <b>23,875.00</b>	\$ -
<b>Total</b>	<b>\$ 444,936.00</b>	<b>\$ 446,348.00</b>	<b>\$ 330,655.79</b>

(\*reserve fund = checking, emergency road, heavy winter, Fire and Amb. Replacement, minimum operating funds)

<b>EXPENDITURES</b>	Proposed 2022	Projected 2021	Actual 2020
General Government	\$ <b>78,000.00</b>	\$ <b>78,000.00</b>	\$ 58,621.93
Public Safety	\$ <b>31,447.00</b>	\$ <b>30,750.00</b>	\$ 28,938.68
Roads	\$ <b>247,594.00</b>	\$ <b>166,000.00</b>	\$ 140,227.54
Recycling	\$ <b>1,950.00</b>	\$ <b>2,000.00</b>	\$ 1,877.19
Reserve Fund	\$ <b>62,070.00</b>	\$ <b>145,723.00</b>	\$ 46,956.74
ARPA	\$ <b>23,875.00</b>	\$ <b>23,875.00</b>	
<b>Total</b>	<b>\$ 444,936.00</b>	<b>\$ 446,348.00</b>	<b>\$ 276,622.08</b>

(\*reserve fund = checking, emergency road, heavy winter, Fire and Amb. Replacement, minimum operating funds)